

Appendix 1 - Detailed analysis of Wiltshire Council Fees and Charges Budget 2011-12

| Dept | Service | Description | £m | |
|-------------------|--|--|-----------------------------|---------------|
| DNP | Highways & Streetscene | Street cleansing | 0.214 | |
| | | Skips | 0.155 | |
| | | Cemeteries | 0.205 | |
| | | Skip & scaffolding licensing | 0.048 | |
| | | Markets & Fairs | 0.360 | |
| | | Enforcement | 0.016 | |
| | | Allotments | 0.008 | |
| | | Public conveniences | 0.313 | |
| | | Cesspool Emptying | 0.024 | |
| | | Shop-mobility | 0.014 | |
| | | Misc income | 0.057 | |
| | | Gipsy -Sites-Service Charge | 0.079 | |
| | | Gipsy Sites- Rents | 0.225 | |
| | | Car Parking | Car Parking charges | 9.292 |
| | | Leisure | Leisure centre income | 4.877 |
| | | Strategic Highways | Street works charges | 0.393 |
| | | | Road Safety income | 0.039 |
| | | Passenger Transport | Section 38 supervision fees | 0.200 |
| | | | 16+ income | 0.497 |
| | | | Denominational transport | 0.118 |
| | Waste | Spare seat income | 0.120 | |
| | | Waste commercial | 2.115 | |
| | | Garden Waste | 0.717 | |
| | Housing | Bulky Waste & other charges | 0.066 | |
| | | Hostel income | 0.082 | |
| | Development Services | Lifeline income | 0.250 | |
| | | Building Control fee income | 1.576 | |
| Business Services | Development Control fee income | 2.309 | | |
| | Land charges income | 0.823 | | |
| | Dropped Kerbs | 0.018 | | |
| Subtotal | | | 25.210 | |
| PHWB | Public Protection | Fees & Charges Licencing etc | 1.038 | |
| | Health and Wellbeing | Other income | 0.050 | |
| Subtotal | | | 1.088 | |
| DCS | Older People | Client Contributions | 6.977 | |
| | Physical Impairment | Client Contributions | 1.073 | |
| | Learning Disabilities | Client Contributions | 3.639 | |
| | Mental Health | Client Contributions | 3.823 | |
| | Resources & Commissioning | Other Fees & Charges | 0.037 | |
| | Libraries, heritage & Arts | Other Fees & Charges | 0.637 | |
| Subtotal | | | 16.186 | |
| DCE | Schools & Learning | Early Years income | 0.012 | |
| | | Income from Schools & other traded activities | 2.168 | |
| | | Adult Education Income | 0.403 | |
| | | Conference Income | 0.261 | |
| | | Special Educational Needs Transport | 0.021 | |
| | Commissioning & Procurement | Training Income | 0.020 | |
| | | Sickness Supply Insurance & Free School Meals Pool | | |
| | | Premium Payments from Schools | 1.247 | |
| | Targeted Services | Traded Services - Oxenwood | 0.198 | |
| | | Young Persons Support Service - Preventative work with schools | 0.300 | |
| | | Other Targeted Services income | 0.021 | |
| | Social Care | Rental Income | 0.040 | |
| Subtotal | | | 4.690 | |
| DOR | Policy and Communications | Income from advertising and photocopying | 0.370 | |
| | Finance Teams | Internal Audit Income | 0.028 | |
| | | Right Choice Income | 0.295 | |
| | | DCS Finance Income | 0.125 | |
| | HR | Right Choice Income | 0.207 | |
| | | Training and Conference and Development income | 0.066 | |
| | ICT | Street Naming and Numbering | 0.034 | |
| | Legal and Democratic | External legal work | 0.223 | |
| | | Electoral register sales | 0.007 | |
| | Shared Services and Customer Care | Registraion and Licence fees Income | 0.659 | |
| | | Payroll - providing external services | 0.675 | |
| | | Right Choice Income | 0.298 | |
| | | Tourist Information Sales | 0.003 | |
| | | Occupational Health | 0.068 | |
| | Strategic Property | Rental Income - Commercial Property, County Farms | 3.678 | |
| | Subtotal | | | 6.736 |
| | 2011-12 Total Fees and Charges: | | | 53.910 |